**PELLA CEMETERY DISTRICT**

**NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN that a budget hearing will be held by the Pella Cemetery District on the 12th day of July, 2023 at 12:00 PM. The budget hearing will be held at 1734 Overland Avenue, Burley,Idaho. The budget hearing will be held to consider the proposed budget for the District for the fiscal year of October 1, 2023 to September 30, 2024. All interested individuals are invited to appear and give comment of the proposed budget prior to the adoption of the budget. Copies of the budget are available at 1734 Overland, Burley, Idaho 83318, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Thursday.

| | Proposed Budget 2023-2024 | Approved Budget 2022-2023 |
|---|---|---|
| **Revenue & Fund Balance** | | |
| Estimated Fund Balance from previous year | $ 5,000 | $ 50,000 |
| Property Tax Revenue | 17,500 | 17,500 |
| Plot Sales | 4,500 | 4,500 |
| Burial Fees | 3,000 | 3,000 |
| Contributions | - | 1,000 |
| Interest income | - | - |
| **Total Revenue & Fund Balance** | **$ 30,000** | **$ 76,000** |
| | | |
| **Expenditures** | | |
| Capital Projects/Contingency | 10,000 | 61,000 |
| Contract Services | 8,000 | 4,000 |
| Insurance | 2,000 | 2,000 |
| Legal Fees | 2,000 | 3,000 |
| Miscellaneous Expense | 2,000 | 2,000 |
| Repairs & Maintenance | 4,000 | 4,000 |
| Utilities | 2,000 | - |
| **Total Expenditures** | **$ 30,000** | **$ 76,000** |
| | | |
| **Revenues/Fund Balance over(under) Expenditures** | **$ -** | **$ -** |

# Customer Ad Proof

## 164-60015436 Pella Cemetery District Order Nbr 139475

| | | | |
|---|---|---|---|
| Publication | **Times News** | | |
| Contact | Pella Cemetery District | PO Number | |
| Address 1 | 1734 OVERLAND AVE | Rate | Legal Tables/Figures |
| Address 2 | | Order Price | 166.81 |
| City St Zip | BURLEY ID 83318 | Amount Paid | 0.00 |
| Phone | 2086789014 | Amount Due | 166.81 |
| Fax | | | |
| Section | Legals | Start/End Dates | 07/08/2023 - 07/08/2023 |
| SubSection | | Insertions | 1 |
| Category | 50 Legal | Size | 135 |
| Ad Key | 139475-1 | Salesperson(s) | Legal Notices |
| Keywords | NOTICE OF BUDGET HEARING | Taken By | Amy Packham |
| Notes | | | |

Ad Proof

**Pella Cemetery**
**Meeting Minutes**
**July 12, 2023 @ 12:00 p.m.**

**Attendance**: Joel Robins, Alan Garrard, Brian Higgs

**Financial Reports –**

- Presented & Approved

**Budget approval – 2023-2024 fiscal year –**

- Presented – no public comment
- Approved – total expense $76,000

**Discussion Items –**

- Cemetery Expansion
- Capital Project